Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 25-Apr-2018 13:47:03 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Forty two crore nineteen lakh twelve thousand only (Rs.42,19,12,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Public Service Commission - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:981 **Dated:25-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Public Service Commission for an amount of Rs. 42,19,12,000 /- Rupees Forty two crore nineteen lakh twelve thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Public Service Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary, G.A. (Ser.A) Dept., A.P.Secretariat

The Secretary, Andhra Pradesh Public Service Commission.

The Director of Works & Accounts, A.P.

The Director of Treasuries & Accounts, A.P.

The Pay and Accounts Officer, A.P.

The Accountant General (A&E), A.P. Hyderabad.

he Finance (BG) Department.

The Finance (Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2051 Public Service Commission							
M.H. 102 State Public Service Commission							
S.H. 04 Andhra Pradesh Public Service Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,50,000	1,35,000	1,12,500	1,12,500	90,000	4,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,00,000	7,50,000	6,25,000	6,25,000	5,00,000	25,00,000	0
S.D.H. 132 Other Office Expenses	40,00,000	12,00,000	10,00,000	10,00,000	8,00,000	40,00,000	0
S.D.H. 133 Water and Electricity Charges	20,59,000	6,17,700	5,14,750	5,14,750	4,11,800	20,59,000	0
S.D.H. 134 Hiring of Private Vehicles	5,00,000	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes	2,11,00,000	63,30,000	52,75,000	52,75,000	42,20,000	2,11,00,000	0
D.H. 160 Publications	1,03,000	30,900	25,750	25,750	20,600	1,03,000	0
D.H. 200 Other Administrative Expenses	50,000	15,000	12,500	12,500	10,000	50,000	0
D.H. 240 Petrol, Oil and Lubricants	4,00,000	1,20,000	1,00,000	1,00,000	80,000	4,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	2,00,00,000	60,00,000	50,00,000	50,00,000	40,00,000	2,00,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	54,00,000	16,20,000	13,50,000	13,50,000	10,80,000	54,00,000	0
S.D.H. 284 Other Payments	30,00,00,000	9,00,00,000	7,50,00,000	7,50,00,000	6,00,00,000	30,00,00,000	0
D.H. 410 Secret Service Expenditure	3,50,00,000	1,05,00,000	87,50,000	87,50,000	70,00,000	3,50,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	3,00,00,000	90,00,000	75,00,000	75,00,000	60,00,000	3,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,50,000	1,05,000	87,500	87,500	70,000	3,50,000	0
Total	**42,19,12,000**	**12,65,73,600**	**10,54,78,000**	**10,54,78,000**	**8,43,82,400**	**42,19,12,000**	**0**

DDO Annexure

Department: Andhra Pradesh Public Service Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2051001020004110111CN	27000803001	1,35,000	1,12,500	1,12,500	90,000	4,50,000
2051001020004130131CN	27000803001	7,50,000	6,25,000	6,25,000	5,00,000	25,00,000
2051001020004130132CN	27000803001	12,00,000	10,00,000	10,00,000	8,00,000	40,00,000
2051001020004130134CN	27000803001	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000
2051001020004140000CN	27000803001	63,30,000	52,75,000	52,75,000	42,20,000	2,11,00,000
2051001020004160000CN	27000803001	30,900	25,750	25,750	20,600	1,03,000
2051001020004200000CN	27000803001	15,000	12,500	12,500	10,000	50,000
2051001020004240000CN	27000803001	1,20,000	1,00,000	1,00,000	80,000	4,00,000
2051001020004260000CN	27000803001	60,00,000	50,00,000	50,00,000	40,00,000	2,00,00,000
2051001020004280281CN	27000803001	16,20,000	13,50,000	13,50,000	10,80,000	54,00,000
2051001020004280284CN	27000803001	9,00,00,000	7,50,00,000	7,50,00,000	6,00,00,000	30,00,00,000
2051001020004410000CN	27000803001	1,05,00,000	87,50,000	87,50,000	70,00,000	3,50,00,000
2051001020004500503CN	27000803001	90,00,000	75,00,000	75,00,000	60,00,000	3,00,00,000
2051001020004510511CN	27000803001	1,05,000	87,500	87,500	70,000	3,50,000
2051001020004130133CN	27000803001	6,17,700	5,14,750	5,14,750	4,11,800	20,59,000
	Total	**12,65,73,600**	**10,54,78,000**	**10,54,78,000**	**8,43,82,400**	**42,19,12,000**